



El Paso Parks and Recreation Department

MEMORANDUM

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City Manager

Tommy Gonzalez

To: City Plan Commission
From: Gloria Venzor, Project Manager
Date: January 17, 2018
Re: Annual Report: Parkland Dedication Special Fund-FY 2017

Projects completed in FY 2017 and planned expenditures and projects for Parkland Dedication funds in FY 2018 are detailed in attached Power Point Presentation and Expenditure Report. Park zones are identified, as well as strategic plan links. There are photos of some of the completed projects.

Some park projects planned for completion are Aviator Park, Cimarron Sage #2, Enchanted Hills #3, Minors Park and Montecillo #4. A complete list is detailed in the PowerPoint attached.

Six park sites totaling 21.47 acres were added to the Parks Inventory in FY 2017 through the Parkland Dedication process.

I will present at the annual business meeting to answer any questions pertaining to the report.

Enclosures:
Expenditure Report
Power Point Presentation

Tracy A. Novak, CPRP, Director
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